

CSTD Recreation Committee Budget FY 2023 - 2024

Easter Egg Hunt	\$ 150.00
Movie nights x2	\$ 1,700.00
Band Nights x3 (includes insurance)	\$ 5,779.00
Picnic	\$10,290.00
Fall Fest (insurance only)	\$ 750.00
Halloween - kids party	\$ 100.00
Santa firetruck - candy bars only	\$ 450.00
Kids Christmas Party	\$ 100.00
total (approved budget \$19,500)	\$ 19,319.00